

Northampton Public Schools

Plan E (Family Ridership)

1 Tier Bussing

Under this plan, we would have all students on a neighborhood bus model. Each bus would handle a section of the city and then drop off students at each school

<u>PLAN E</u>	
JFK	8:00-2:45
NHS	8:30-3:00
K-5	8:45-3:15

Estimated cost for Family Ridership bussing model

21 Contracted Busses

9 to 12 Vans

3 NPS Buses

Estimated cost: \$1,208,670.00

*This model and cost estimated does not include preschool vans or out of district transportation costs

Pros and Cons with Plan D

This plan would need to adjust times both morning and afternoon.

Durham School Services contract would need to be adjusted and Durham would need to purchase 12 new buses plus 13 new drivers

<u>SCHOOL</u>	<u>TIME</u>	<u>1ST PICK UP TIME</u>	<u>DROP OFF TIME @ SCHOOL</u>	<u># OF BUSES</u>	<u># OF VANS</u>	<u>NPS BUSES</u>	<u>DISMISSAL</u>
PLAN E	FAMILY	RIDERSHIP					
JFK	8:00	7:50		21 BUSES	7 TO 9	3NPS	2:45
NHS	8:30	8:05		FOR			3:00
K-5	8:45	8:25		ALL			3:15

Plan E

Durham 21 buses one tier x 180 days = 378 x 394.50=	\$149121.00
12 vans one tier 12 x\$115.00=\$1380.00 x180 days	\$248400.00
NPS	\$211814.00
Total	\$1208670.00